

**Pines Presbyterian Church  
2018 BUDGET  
APPROVED BY SESSION 1/22/18**

	<b>2018 Budget</b>	
<b>Income</b>		
Pledge Receipts	736,840	<i>Note 1</i>
Non-Pledge Contributions	180,000	
Interest Income	3,500	
2017 Carryover & Surplus Funds	22,961	
AT&T Lease Income	24,000	
<b>Total Income</b>	<b>\$ 967,301</b>	
<b>Expense</b>		
Caring Ministries	2,000	
Christian Education-Adult	5,000	
Christian Education-Children	15,000	
Christian Education-Youth	12,000	
Congregational Fellowship	8,500	
Missions	152,717	
Property	185,000	
Staff	577,588	
Stewardship	10,000	
Vision & Planning	1,500	
Worship	14,000	
<b>Total Expense</b>	<b>\$ 983,305</b>	
<b>Net Income (Deficit)</b>	<b>\$ (16,004)</b>	

*Note 1 The Budget was finalized when 2018 Pledges totaled \$736,840.  
As of 1/31/18, 2018 Pledges received total \$753,500, which will more than offset the \$16,004 deficit.  
In addition, as the year progresses we expect to receive additional 2018 pledges from new members and others.*